

Jefferson Public Library Architectural Feasibility Study Committee Report to the Library Trustees

Jefferson, Iowa 4 October 2022

Tonight:

- Introductions and background
- BLUF
- Study Committee Process
 - Existing facility
 - Existing library programs
 - Arch. Programming
 - Scheme A
 - Scheme B
 - Scheme C
 - Scheme D
- Evaluation
- Next steps/timeframe
- Recommendations
- Questions and Answers



"Public Libraries have reinvented themselves as vibrant places where people connect, interact, learn and create. They are welcoming to all and are an important community asset."

- Jane Millard, Library Director



Introductions and background

- Library Board of Trustees
- Susan Laehn, President
- Mary Jane Fields, Secretary
- Jane Martino
- Mike Piepel
- Jerry Roberts
- Hollie Roberts
- Tom Yepsen
- Adam Pedersen

Architectural Feasibility Study Committee

- Connie Boyd
- Carole Custer
- Cindi Daubendiek
- Tracy Deal
- Craig Hertel
- Allee Hinote
- Amy Milligan
- Kate Neese
- Mary Pedersen
- Nancy Teusch
- Gavin Vander Linden
- Chad Stevens, City of Jefferson
- Darren Jackson, Jefferson City Council
- Matt Wetrich, Jefferson City Council
- Beth Vander Wilt, Jefferson Matters: A Main Street & Chamber Community
- Ginny Showman, Friends of the Library

Library Administration

Jane Millard, Director Stephanie Hall, Youth Services Librarian Jo Byriel, Administrative Assistant

Jefferson City Council & Administration

Matt Gordon, Mayor Harry Ahrenholtz Dave Sloan Matt Wetrich Darren Jackson Pat Zmolek Mike Palmer, City Administrator

- Friends of the Library Board of Directors
- Jennifer Powers, President
- Cheree Derry, Vice President
- Kathy Marshall, Treasurer
- Sarah Erickson, Secretary
- Ada Ross, Historian
- Ginny Showman
- Cheryl Nailor
- Rita Rasmussen
- Tori Riley
- Rita Hesson



















"Our decisions are for a future library, one that will last 75+ years."

Craig Hertel, Feasibility Committee Member



Background

Needs Assessment

Jefferson Public Library



As Received May 3, 2018

Prepared with the assistance of George Lawson, Library Planner

2018 Lawson report:

- 21st Century Libraries
- JPL Library Profile
 - Service trends
 - Peer Data
 - Facility evaluation
 - Program space
 - Technology
 - Desired features
 - Bldg. Systems
 - Space Needs
 - Community input

Recommend a feasibility study

Executive Summary

The Jefferson Public Library's building of 8,000 square feet is significantly too small to meet the community's existing and future library service needs. Further, it's layout and organization are obstacles to ease of use by residents and to efficient operation by staff. These needs were expressed by the public in community forums held as part of this study, have been confirmed by the library staff and trustees, and have been documented by the library consultant.



BLUF Bottom line up front





"The women of Jefferson are believers in the promotion of literature, science and the arts, not only in theory, but in practice. They never had a chance to make a public record until Monday of this week, but they seized that opportunity to make it with a vengeance. The vote on the library proposition was: for the library tax - 144; against the library tax - 1."

> - The Bee. - March 21, 1901 - Jefferson, IA



Study Committee Process







Phase I – Kickoff & Documentation

Meeting #1: Review existing conditions, Establish broad goals and expectations

Phase II– Design concepts

Meeting #2: Discuss current space use and workflow, discuss findings from George Lawson Needs Assessment Report, and generate program components

Phase III – Concept selection and development

Meeting #3: Review and confirm program,
 Meeting #4: Option A Addition and Option B New Building
 Compare and contrast Options
 Meeting #5: Compare and contrast Option C Renovation with Option A and B
 Meeting #6: All Options to be compared with concept level construction costs

Phase IV – Concept description and draft of "Feasibility Report" Meeting #7: Draft report outlining process and planning for each option

Phase V – Completion of "Architectural Feasibility Report" and supporting deliverables Meeting #8: Final Report drafted, incorporating stakeholder input, findings and viable options are reviewed before presenting to public for Trustees/City/Community consideration

Meeting #9 Hybrid Option D

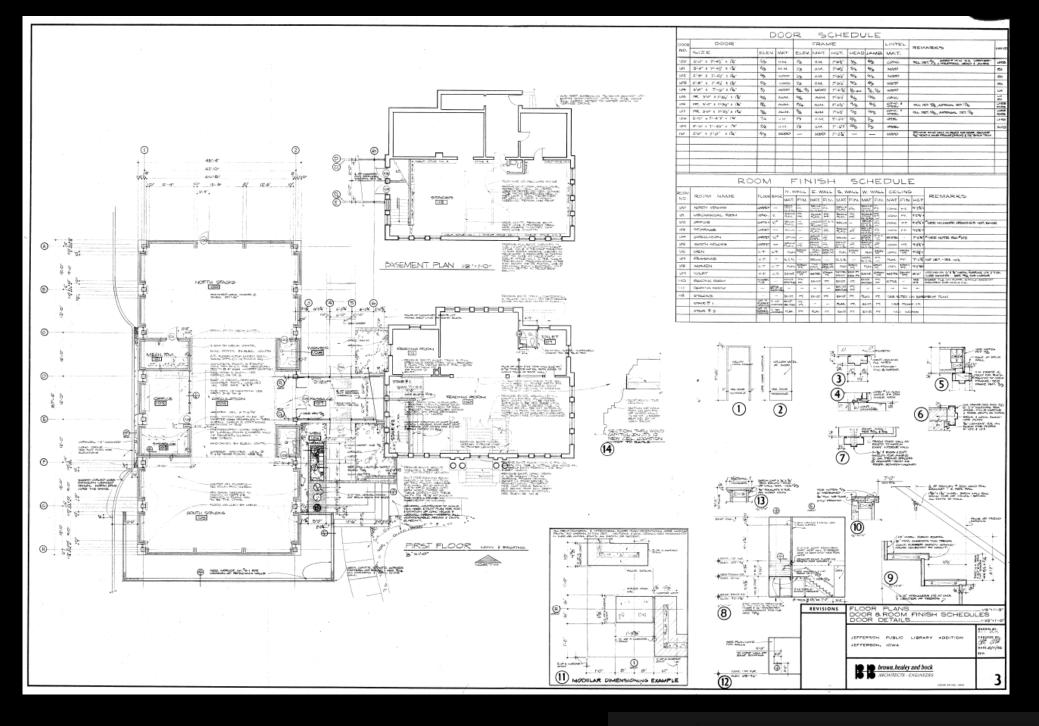
Presentation to Library Trustees

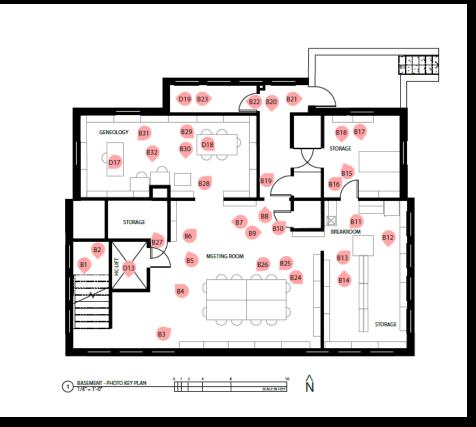
"Sixty years ago, the Library needed more space for books. Now, the Library needs more space for people. With additional space, we know our Library can become an even more exceptional community resource."

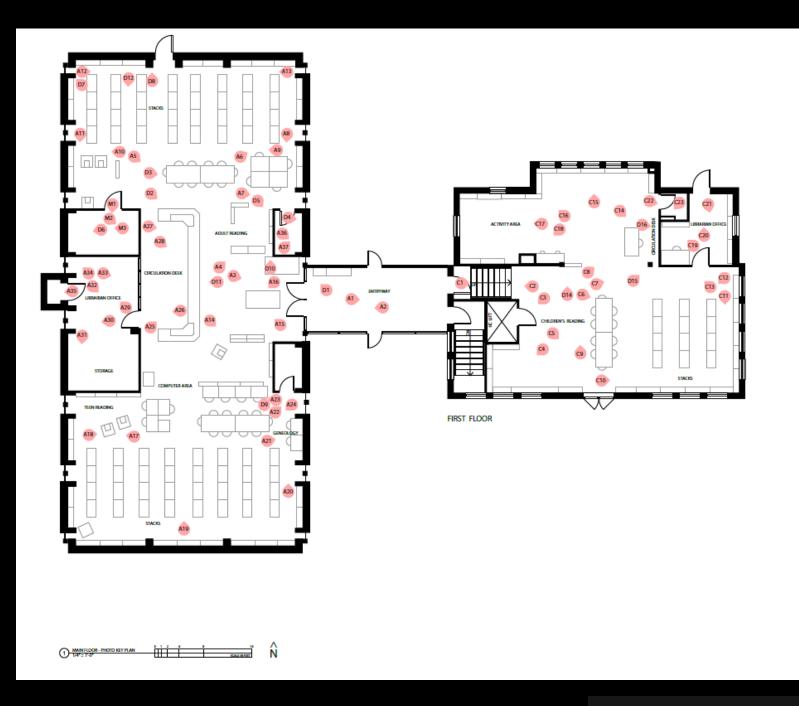
- Jane Millard, Library Director



Existing facility









EXISTING SPACES:

- Children Stacks	440 SF
- Children Reading	480 SF
- Children Activity	404 SF



SPACES FOR LIBRARY FUNCTION:

- Children Stacks	600 SF
- Children Reading	800 SF
- Children Activity	800 SF

SPACE CONDITIONS:

- Many spaces are pulling double duty or have a lot of overlap

25

- No dedicated Story Time space or set up for puppet shows
- No dedicated craft area and craft storage
- No adult seating or space for caretakers when children playing/ visiting library
- Play area needs more seperation between book checkout and craft areas

QUESTIONS?

- Ideal set up for craft and story hour spaces?

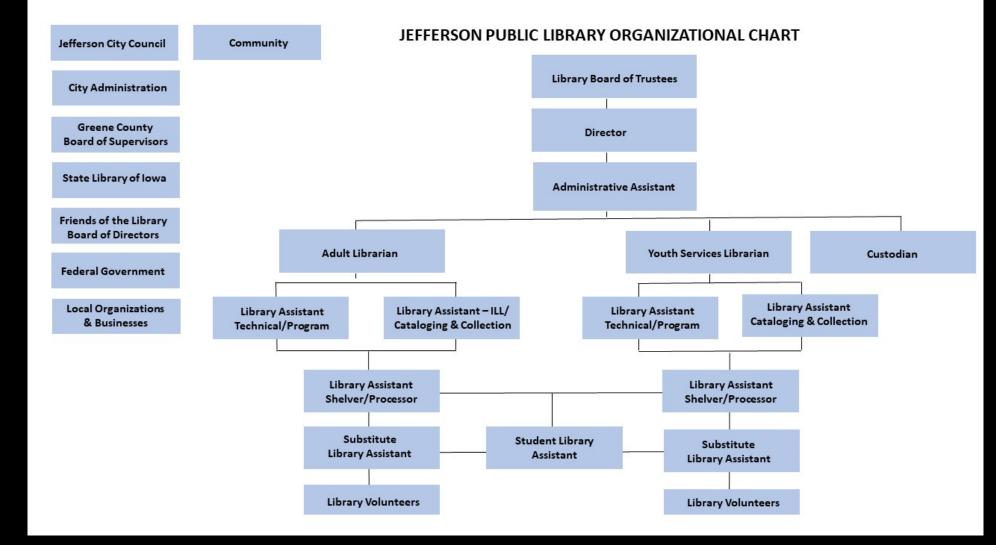
SPACE PROGRAMMING: COLLECTION & READING

"It's so important to get teens excited about books and reading especially in the world we live in today. It's a little escape that I believe every teen should experience. This is why we need a larger teen section dedicated to the growth of teenagers in Greene County."

> Allee Hinote Feasibility Committee Student Member



Existing library programs



- 2 Full Time Librarians
- 11 Part Time Staff
- Various Volunteers

- Library Open 36 hrs Weekly
- Staff Employed 53 hrs
- Shifts 9am 9pm

- Currently 3 shelvers but need
 2 per department
- Wednesday busiest day
- Morning and 3pm rush

Lessons from Staff Meeting

Staff Spaces	Expanded Programming	Public Spaces
More Offices/ Worktables More adequate Storage Dedicated AV / IT Dedicated Custodial Room	Large Teen Space Dedicated Story Hour Space Friends of the Library Space Self-Checkout of Materials Drive thru window service	ADA accessibility Creative lounge and work seating Meeting / Study Rooms Better Wayfinding



Lessons from Staff Meeting

- Total building square footage 8,226 SF
- Addition square footage 3,772 SF
- Main Floor square footage 1,812 SF
- Basement square footage 1,812 S



BASEMENT

PHASE I

The Franks Design Group, PC

\$106ACZ 100.5F

Lessons from Staff Meeting

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LEGEND																	
ADJACENT:																	
SEMI - ADJACENT:																	
NON - ADJACENT:																	
PROGRAM TYPE																	
Media (Physical)																	
Media (Digital)			S	_					ea								
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Meeting/ Study		ea	Sol		D	Ð	adii	E	ctiv	ice)es		цт.				100 C
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Back of House	Book Stacks	Computer Area	Geneology Computers	Geneology	Adult Reading	een Reading	Children Reading	Meeting Room	Children's Activity	_ibrarian Office(s)	Circulation Desk(s)	Breakroom	Janitor Closet	Restrooms	Entry	Storage	Mechanical/
Book Stacks	ш			0	A		0	2	0			ш)	H		0)	2
Computer Area			×			×			-	X	×			×			
Geneology Computers	-	*			×	×				×	×			×			
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Geneology Adult Reading Teen Reading Children Reading Meeting Room	XXXX	× ×	×	×	×	×		×	×	XX	XXX	×	×	XXXX	×	XXX	*
Geneology Adult Reading Teen Reading Children Reading Meeting Room Children's Activity Area	XXXXX	*	×	×	×	×	×	×	×	XXXX	X X X	×	×	XXXXX	×	XX	*
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"The importance of this study and the resulting recommendations cannot be overstated. As Jefferson and Greene County work to expand our population and create a diverse community in which to live, work, and play, we must also understand the vital part a first-class library will play in the community. The services offered by an expanded library will be accessible to everyone, regardless of income levels, cultural differences, and abilities. We need this to support our efforts to flip the narrative from "Dying rural America" to "Thriving Greene County.""



Arch. Programming

Ginny Showman, Friends of the Library Representative on the Feasibility Committee

JEF	FFER	SON, IOWA PUBLIC LIBRARY				
EXI	ISTIN	G SPACE USE ANALYSIS				
	IS/III	S SI AGE USE ANALISIS				
		BASEMENT CARNEGIE	QTY.	EXIST. AREA	NSF	REMARKS
	001	Geneology	1.0	284 NSF	284 NSF	
		Meeting Room	1.0	545 NSF	545 NSF	
		Storage	 3.0	330 NSF	990 NSF	
		Breakroom	1.0	84 NSF	84 NSF	
		Mechanical Room	 1.0	45 NSF	45 NSF	
		Restroom	 1.0	20 NSF	20 NSF	
		HC Lift	1.0	40 NSF	40 NSF	
		Stairs	1.0	67 NSF	67 NSF	
		Janitor Closet	1.0	51 NSF	51 NSF	
0	010	Circulation	1.0	98 NSF	98 NSF	
		Floor Total	12 spaces		2,224 NSF	
		MAIN FLOOR	QTY.	AREA	NSF	REMARKS
		Librarian Office	1.0	158 NSF	158 NSF	
		Adult Reading	1.0	841 NSF	841 NSF	
		Teen Reading	1.0	89 NSF	89 NSF	
		Book Storage	3.0	1,533 NSF	4,599 NSF	
		Computer area	1.0	250 NSF	250 NSF	
	106	Geneology Computers	1.0	58 NSF	58 NSF	
1		Circulation desk	1.0	311 NSF	311 NSF	
		Mechanical	1.0	86 NSF	86 NSF	
1	109	Storage	2.0	116 NSF	232 NSF	
1		Entry	1.0	676 NSF	676 NSF	
1		Children Reading	1.0	479 NSF	479 NSF	
		Activity Area	1.0	405 NSF	405 NSF	
		Children's Librarian Office	 1.0	120 NSF	120 NSF	
		Restrooms	 3.0	120 NSF	360 NSF	
		Stairs	 1.0	48 NSF	48 NSF	
		HC Lift	 1.0	40 NSF	40 NSF	
· · · · · · · · · · · · · · · · · · ·	110	no un	 1.0	40 NSF	40 NSF	
↓		Flage Tatal	 24		0.750 NOT	
↓		Floor Total	 21 spaces		8,752 NSF	
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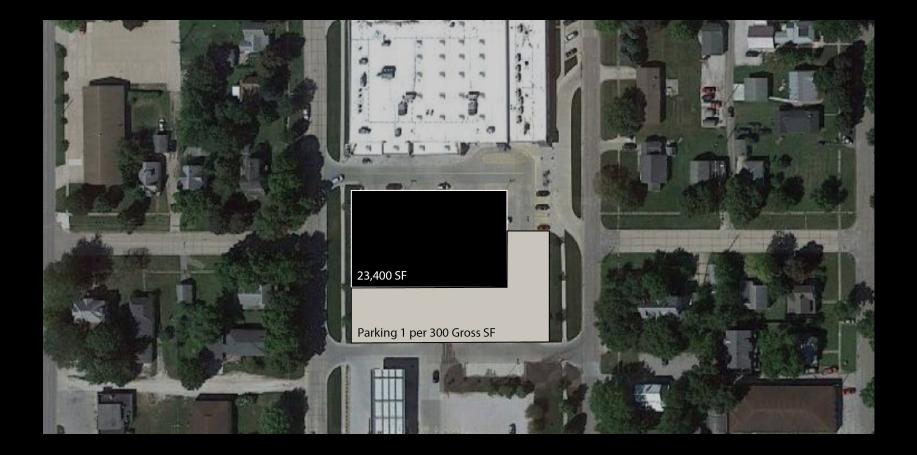
		ERSON PUBLIC LIBRARY - FEASIBILITY STUDY CHEMATIC DESIGN PROGRAM STATEMENT				JEFFERSON, IOWA THE FRANKS DESIGN GROUP, P.C.			
10.00		Administrative Functions	QIY.	AREA	NSF	Existing	REMARKS		
Admin	10.01	Circulation Desk	1.0	500 NSF	500 NSF	240 NSF			
Admin	10.02	Head Librarian Office	1.0	180 NSF	180 NSF	165 NSF			
Admin	10.03	Admin Office	1.0	130 NSF	130 NSF				
Admin	10.04	General Work Area	1.0	200 NSF	200 NSF	61 NSF			
Admin	10.05	BOH Work Area	1.0	800 NSF	800 NSF				
Admin	10.06	Staff Breakroom	1.0	175 NSF	175 NSF	65 NSF			
Admin	10.07	Staff Restroom	1.0	50 NSF	50 NSF	45 NSF			
		Administration	7 spaces		2,035 NSF	576 NSF			
11.00				AREA	NSF				
11.00		Meeting Rooms	QIY.	AREA	NOF	Existing	REMARKS		
MTG	11.01	Conference Room	1.0	450 NSF	450 NSF	575 NSF			
MTG		Med. Meeting Room (Group Work)	1.0	250 NSF	250 NSF	575 Nor			
MTG	11.03	Med. Meeting Room (Group Work)	1.0	250 NSF	250 NSF				
MTG	11.04	Sm. Meeting Room (Study Rm)	1.0	150 NSF	150 NSF				
MTG	11.05	Sm. Meeting Room (Study Rm)	1.0	150 NSF	150 NSF				
MTG	11.06	Sm. Meeting Room (Study Rm)	1.0	150 NSF	150 NSF				
MTG	11.07	Sm. Meeting Room (Study Rm)	1.0	150 NSF	150 NSF				
		Meeting Rooms	7 spaces		1,550 NSF	575 NSF			
12.00		Adult Services	QTY.	AREA	NSF	Existing	REMARKS		
AS		Adult - NONFICTION (35% of stacks)	1.0		1,200 NSF	617 NSF			
AS	12.02	Adult - FICTION (40% of stacks)	1.0		1,500 NSF	745 NSF			
AS	12.03	Genealogy Section	1.0	100 NSF	100 NSF 1,700 NSF	60 NSF			
AS AS	12.04	Adult Reading/Lounge (10) Adult Computers (7)	1.0	375 NSF	375 NSF	1,035 NSF 245 NSF			
AB	12.00	Adult Computers (7)	1.0	370 NOF	370 Nor	240 NOF			
		Adult Services	5 spaces		4,875 NSF	2.702 NSF			
		Addit Services	U spaces		4,070 Nor	2,702 1001	_		
13.00		Teen Services	QTY.	AREA	NSF	Existing	REMARKS		
13.00			901.	ANLA	IN ST	Existing	NE MARKS		
TS	13.01	Young Adult Section	1.0	100 NSF	100 NSF	110 NSF			
TS	13.02	Teen Study/Table Seating (20)	1.0	400 NSF	400 NSF				
				1001101					
		Teen Services	2 spaces		500 NSF	110 NSF			
14.00		Child Services	QTY.	AREA	NSF	Existing	REMARKS		
CS	14.01	Children (25% of stacks)	1.0	600 NSF	600 NSF	400 NSF			
CS	14.02	Children Reading (3)	1.0	800 NSF	800 NSF	515 NSF			
CS	14.03	Children Activity (19)	1.0	800 NSF	800 NSF	460 NSF			
CS	14.04	Children Computers (2)	1.0	75 NSF	75 NSF	31 NSF			
CS	14.05	Children Librarian Offices	1.0	140 NSF	140 NSF	132 NSF			
CS	14.06	Children's Circulation Desk	1.0	150 NSF	150 NSF	61 NSF			
CS	14.07	Restroom	1.0	100 NSF	100 NSF	27 NSF			
		Child Services	7 spaces		2,665 NSF	1,626 NSF			

15.00		Special Programs	QTY.	AREA	NSF	Existing	REMARKS
Spec	15.01	Maker Space	1.0	300 NSF	300 NSF		
Spec	15.02	Genealogy - Green Cnty Hist. Society	1.0	300 NSF	300 NSF	265 NSF	
Spec	15.03	Community Event Room	1.0	2,000 NSF	2,000 NSF		
Spec	15.04	Friends of the Library	1.0	800 NSF	800 NSF		
<u> </u>							
		Special Programs	4 spaces		3,400 NSF	265 NSF	
		opediar rograms	4 spaces		0,100 1101	200 101	
16.00		Storage & Support	QTY.	AREA	NSF	Existing	REMARKS
Support	16.01	BOH Storage	1.0	450 NSF	450 NSF	470 NSF	
Support	16.02	Public TLT - Women	1.0	150 NSF	150 NSF	45 NSF	
Support	16.03	Public TLT - Men	1.0	150 NSF	150 NSF	24 NSF	
Support	16.04	Family Restroom	1.0	100 NSF	100 NSF		
Support	16.05	AV / IT Room	1.0	350 NSF	350 NSF		
		Storage & Support	5 spaces		1,200 NSF	539 NSF	
17.00		Circulation	QTY.	AREA	NSF	Existing	REMARKS
SERVICE	17.01	Elevator	1.0	50 NSF	50 NSF	42 NSF	
SERVICE	17.02	Elevator Equipment	1.0	50 NSF	50 NSF		
SERVICE	17.03	Stair 1	1.0	100 NSF	100 NSF	172 SF	
SERVICE	17.04	Stair 2	1.0	100 NSF	100 NSF		
SERVICE		Entry/Lobby	1.0	500 NSF	500 NSF	300 SF	
SERVICE	17.06	Entry/Lobby	1.0	300 NSF	300 NSF		
		Circulation	6 spaces		1,100 NSF	514 NSF	
18.00		Maintenance	QTY.	AREA	NSF	Existing	REMARKS
10.00		Maintenance	QIT.	AREA	Nor	Existing	REMARKS
SERVICE	18.01	Janitor/Custodial closet	1.0	50 NSF	50 NSF	60 NSF	
SERVICE	18.02	Janitor/Custodial Storage	1.0	100 NSF	100 NSF	001101	
SERVICE	18.03	Mechanical Room	1.0	250 NSF	250 NSF	100 NSF	
SERVICE	18.04	Mechanical Room	1.0	250 NSF	250 NSF	64 SF	
SERVICE	17.05	Electrical Room	1.0	250 NSF	250 NSF		
		Maintenance	5 spaces	17 NSF	900 NSF	224 NSF	

	JEFFERSON PUBLIC LIBRARY - FEASIBILITY STUDY SCHEMATIC DESIGN PROGRAM STATEMENT				THE FRAN	JEFFERSON, IOWA KS DESIGN GROUP, P.C.
Dept.	Description					
10.00	Administrative Functions	QTY.	NSF	GROSSING	GSF	REMARKS
	Administration	7 spaces	2,035 NSF			
	Grossing Increment			1.35		
					2,747 GSF	
	Programmed GSF					
11.00	Meeting Rooms	QTY.	NSF	GROSSING	GSF	REMARKS
	Meeting Rooms	7 spaces	1,550 NSF			
	Grossing Increment			1.15		
	Programmed GSF				1,783 GSF	
12.00	Adult Services	QTY.	NSF	GROSSING	GSF	REMARKS
	Adult Services	5 spaces	4,875 SF			
	Grossing Increment			1.25		
					8 004 005	
	Programmed GSF				6,094 GSF	
13.00	Teen Services	QTY.	NSF	GROSSING	GSF	REMARKS
	Teen Services	2 spaces	500 NSF			
	Grossing Increment			1.25		
	Programmed GSF				625 GSF	
14.00	Child Services	QTY.	NSF	GROSSING	GSF	REMARKS
	Child Services	1 spaces	2,665 NSF			
	Grossing Increment			1.25		
				1.20	3,331 GSF	
	Programmed GSF					
15.00	Special Programs	QTY.	NSF	GROSSING	GSF	REMARKS
	Special Programs	4 spaces	3,400 NSF			
	Grossing Increment			1.25		
	Programmed GSF				4,250 GSF	
16.00	Storage & Support	QTY.	NSF	GROSSING	GSF	REMARKS
	Storage & Support	4 spaces	1,200 NSF			
	Grossing Increment	· · ·	1,230,1401	1.15		
				1.10	1 000 1005	
	Programmed GSF				1,380 NSF	
17.00	Circulation	QTY.	NSF	GROSSING	GSF	REMARKS
	Circulation	6 spaces	1,100 NSF			
	Grossing Increment			1.15		
	Programmed GSF				1,265 NSF	

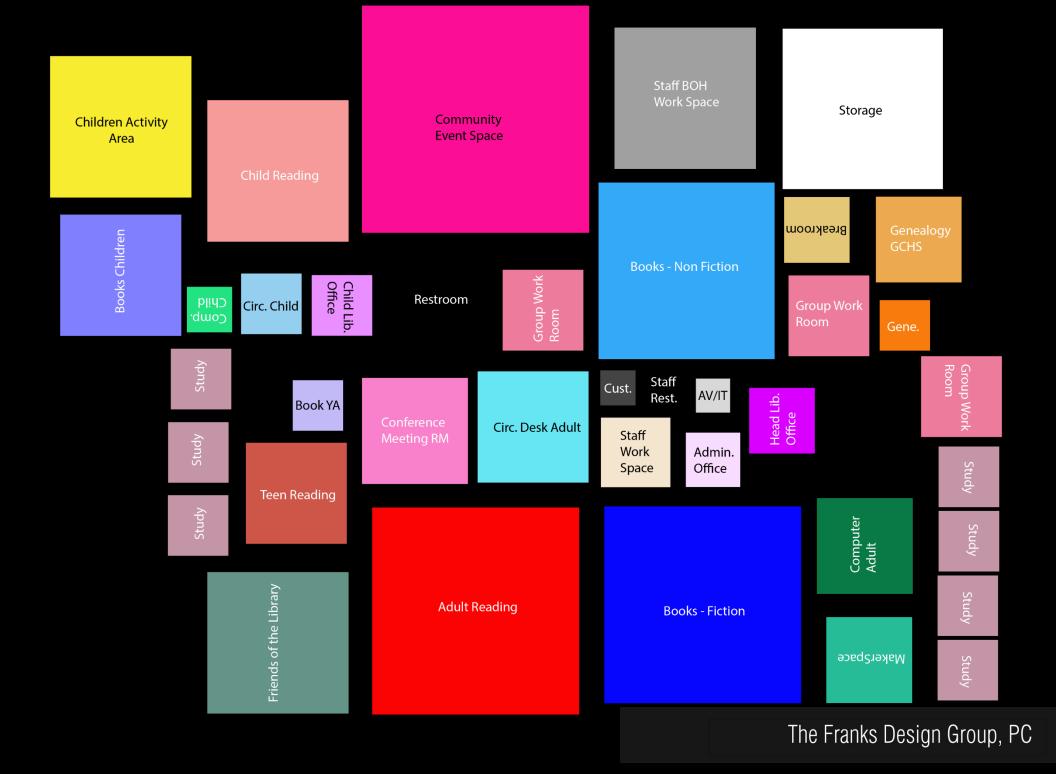
	SUPER SUMMARY	QTY.	NSF	GROSSING	GSF	REMARKS
10	Administration	7 spaces	2,035 NSF		2,747 GSF	
11	Meeting Rooms	7 spaces	1,550 NSF		1,783 GSF	
12	Adult Services	5 spaces	4,875 NSF		6,094 GSF	
13	Teen Services	2 spaces	500 NSF		625 GSF	
14	Child Services	1 spaces	2,665 NSF		3,331 GSF	
15	Special Programs	4 spaces	3,400 NSF		4,250 GSF	
16	Storage & Support	4 spaces	1,200 NSF		1,380 GSF	
17	Circulation	6 spaces	1,100 NSF		1,265 GSF	
18	Maintenance	5 spaces	900 NSF		1,035 GSF	
	TOTAL	26 spaces	18,225 NSF	2	2,510 GSF	
	Exterior Wall grossing increment			1.03		
	Projected Building GSF			2	3,185 GSF	







Scheme A



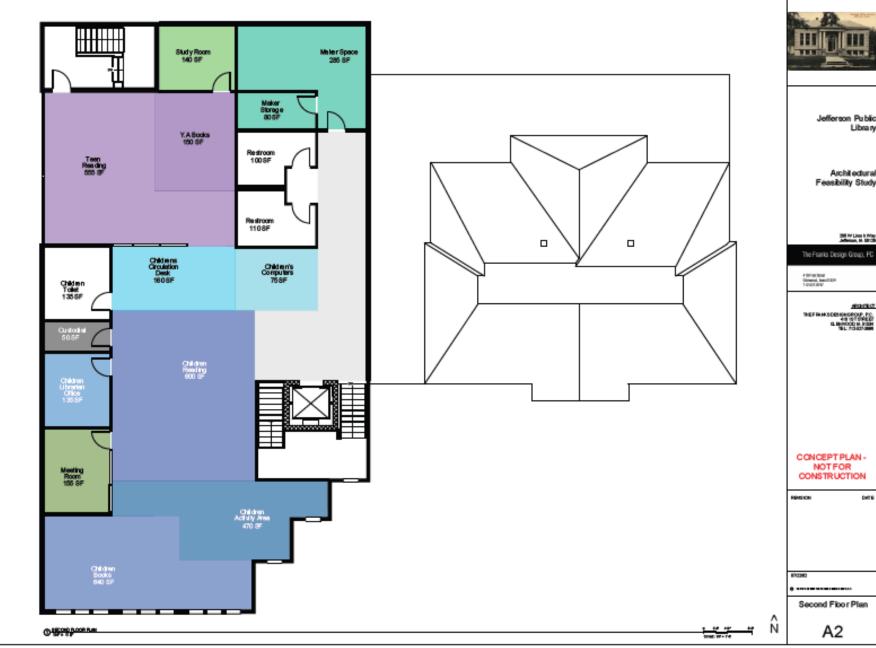


Scheme A



Disclaimer: Plan denotes diagrammatic test-fit option and does not represent a final design scheme.

Scheme A



Disclaimer: Plan denotes diagrammatic test-fit option and does not represent a final design scheme.

Scheme A





OPTION A

This Option looks into renovating the existing Carnegie Library and demolition of current addition. A new three-story addition would be added to the West of the Carnegie where the current 1967 addition sits.

Site manipulation will be required to create a level first floor between the existing Carnegie and the first floor of the new construction. This allows a seamless transition between old and new that is currently lacking. This transition is echoed through a glass link which wraps around the existing building while still respecting the grandiose and historic nature of the Carnegie.

The Carnegie will house a large community reading room with the first floor new addition housing the adult department. The children and teen departments, along with a new maker space would be located on the second floor of the new addition.

Site excavation is also required to add a new basement to be level with the existing Carnegie basement floor. This space would be mainly storage and workspace for staff. Much of the remaining square footage would be designated as storage which allows for future flexibility and adaptability for future program space. This option would also entail temporary relocation of the current library while construction/renovation take place.

20,983

TOTAL SQUARE FOOT

Gross area of the building situated on the existing Carnegie site; may need additional site for landscape and parking

15,690

NEW CONSTRUCTION SQUARE FOOT

Area of newly constructed addition to existing building

3

NUMBER OF FLOORS

Basement and first floor Carnegie renovation; 1st, 2nd, and basement floor addition

Scheme A



Scheme B



Scheme B



OPTION B

This Option looks into construction of a new one-story library. This option currently does not have a designated site but the committee has looked into various potential sites. The building would need at least 40,000 square foot site (or at minimum half a city block) to accommodate a one-story scheme, landscaping, and parking. The location and availability of on-street parking will impact the site size and requirements.

This option allows for all departments to be together on one level, while still maintaining physical separation. This separation is accomplished through a large Entry space which connects the adult and children/teen departments, as well as the maker space and Community Event Room. This entry creates the opportunity for an after-hours section of the library.

This scheme is shown as a one-story rectangular building for the purpose of this feasibility assessment. These parameters were used to make comparison more equivalent and to simplify layouts to coordinate a more functional, organized floor plan. A new library would not necessarily take on this exact shape if taken into the next phase of the project; many decisions on layout are driven by site context, location, and size.

25,371

TOTAL SQUARE FOOT Gross area of the building

situated on an unknown site in Jefferson; would need a site that is roughly 40,000 SF

25,371

NEW CONSTRUCTION SQUARE FOOT

Area of newly constructed building which is entire building

NUMBER OF FLOORS

One-story option, but could have the potential of becoming a two-story scheme

Scheme B

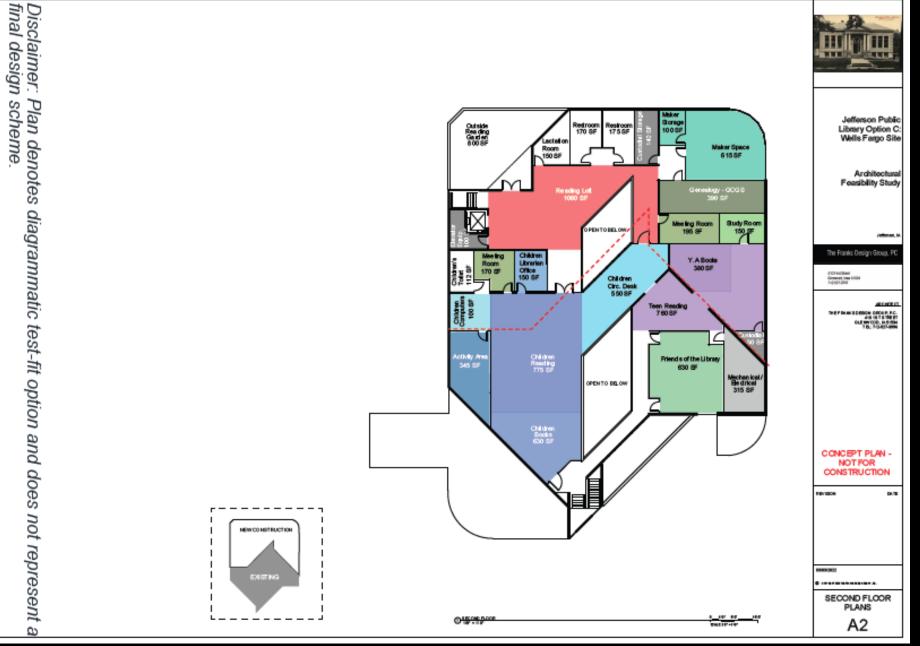


Scheme C

Scheme C







Scheme C



OPTION C

This Option looks into renovating the existing former Wells Fargo building. A new two-story addition would be added North of the old bank building.

The North facade of the Wells Fargo would be demolished in order to create a more seamless transition between the existing and new construction. Architectural elements of the existing building begin to shape the addition, such as pulling an atrium space into the new entry lobby.

This option allows for a large Entry/Reading space which creates the opportunity for an after-hours section of the library. This area could incorporate the second floor allowing for connection to the maker space, meeting room, and genealogy room.

An overhang upon the new North entry allows for an outdoor patio space on the second floor, which could be utilized as outdoor programming space.

Although, this option feasibly creates a cohesive library layout, there are other unknown factors which contribute to higher project costs. One such factor would be the mechanical systems, which are designed for a commercial occupancy and would need to be converted to a system with ability to handle a library occupancy type.

23,876

TOTAL SQUARE FOOT Gross area of the existing building with addition on Wells Fargo site

9,845

NEW CONSTRUCTION SQUARE FOOT

Area of newly constructed addition to existing building

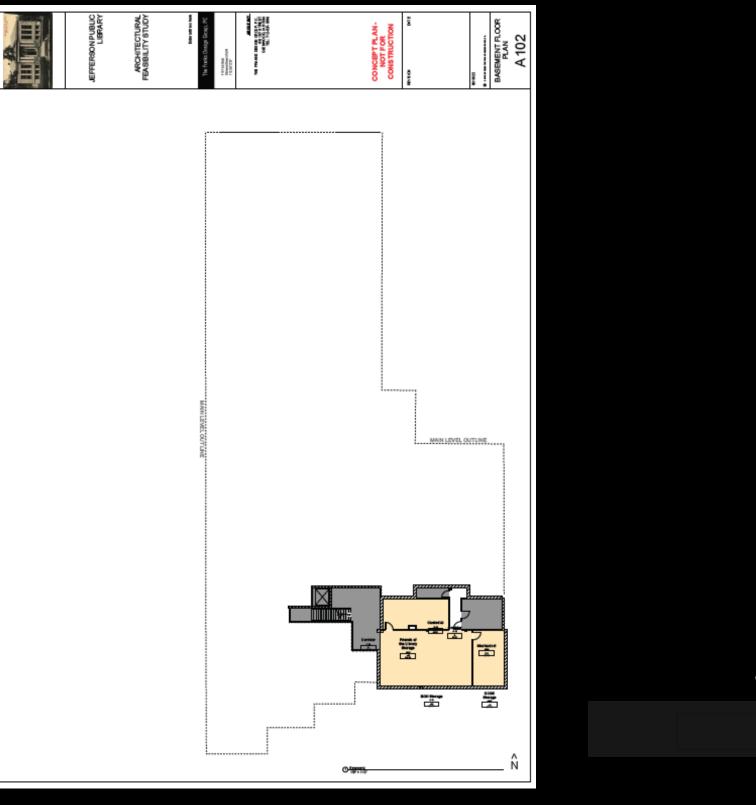
2

NUMBER OF FLOORS First and second floor renovation of existing; first and second floor addition

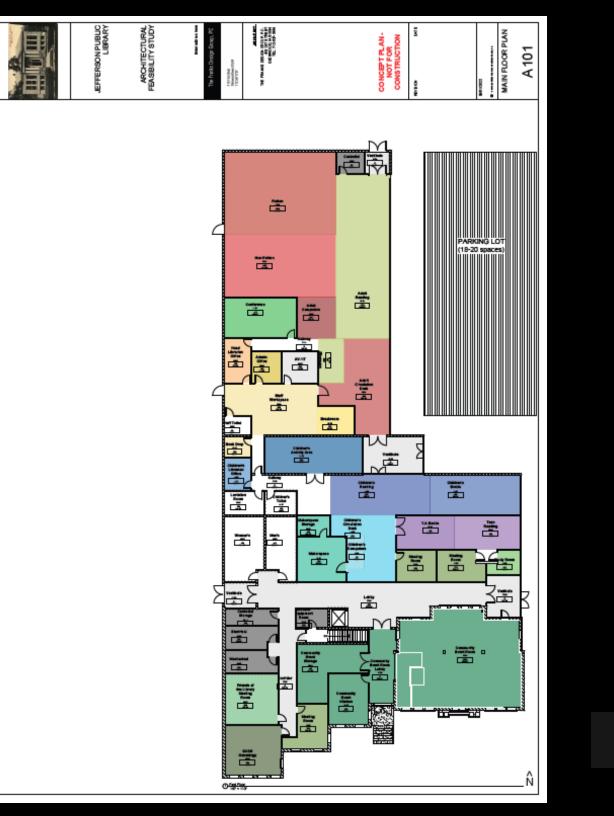
Scheme C



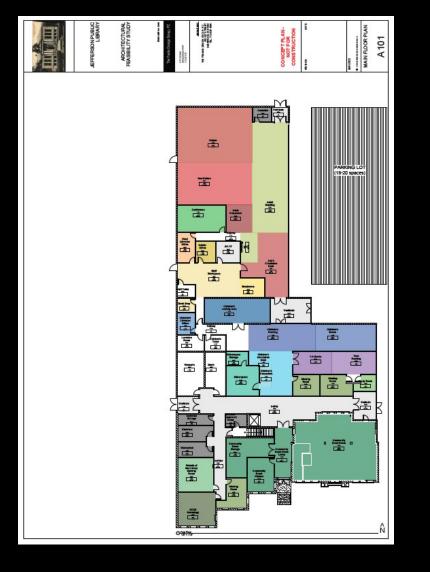
Scheme D



Scheme D



Scheme D



OPTION D

This Option looks into renovating the existing Carnegie Library and demolition of current addition. A new addition and basement would be added to the West of the Carnegie where the current 1967 addition sits.

Site manipulation will be required to create a level first floor between the existing Carnegie and the first floor of the new construction. This allows a seamless transition between old and new that is currently lacking. This addition would attempt to respect the grandiose and historic nature of the Carnegie.

First floor of the Carnegie will house the community event room and the basement housing storage and utility rooms. The southern half of the new addition would be an after-hours block of programming and circulation. The addition continues with the Children's department then the Adult Department at the Northern end.

Site excavation is also required to add a new basement to be level with the existing Carnegie basement floor. This space would be mainly storage and future programming space which offers flexibility and adaptability for a future library.



TOTAL SQUARE FOOT Gross area of the building situated on the existing Carnegie site

24,483

NEW CONSTRUCTION SQUARE FOOT

Area of newly constructed addition to existing building

2

NUMBER OF FLOORS

First floor and basement renovation of existing and new construction

Scheme D



Comparison and Evaluation

Construction

- Site
- Structure
- Enclosure
- Systems
- Finishes

Non-Construction

- Contingency
- Furnishings
- Equipment
- Moving
- Window Treatments
- IT/ Surveillance
- Signage

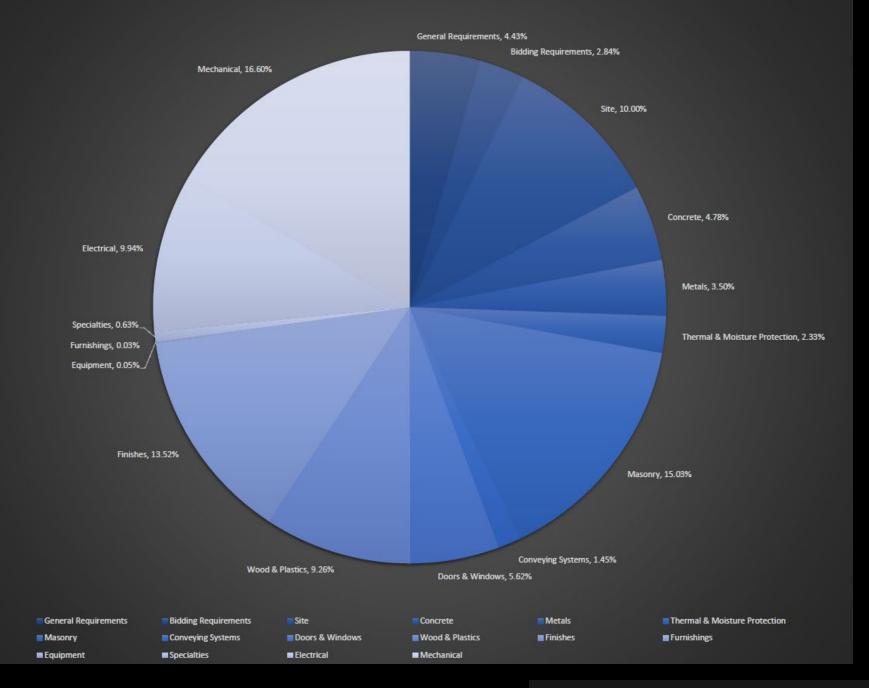
Fees

- Fees
- Permit/ Inspections
- Hazmat Asbestos, Contaminated Soils, etc.

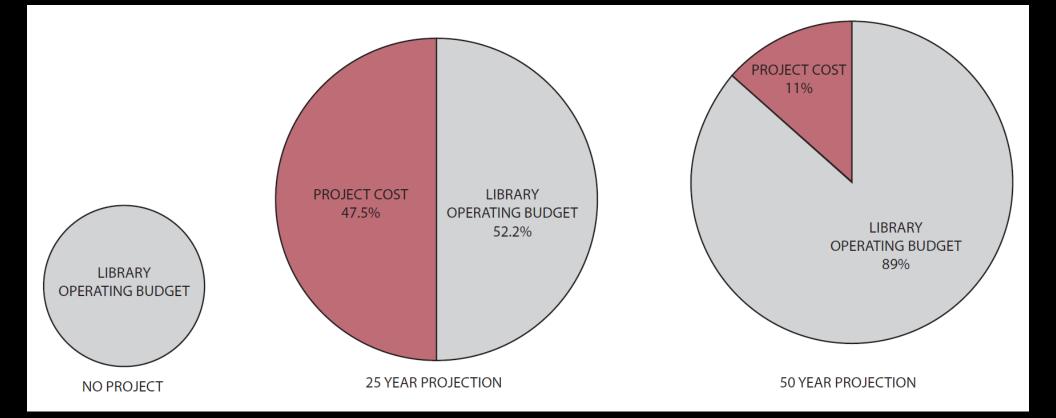
Anatomy of Project Costs

Comparison and Evaluation – Costs

Construction Costs Distribution



Comparison and Evaluation – Costs



Comparison and Evaluation – Costs

ARCHITECT

MORRISON KATTMAN MENZE, INC. 119 W. Wayne Street Fort Wayne, IN 46802 www.MKMdesign.com

CONSTRUCTION TEAM

GENERAL CONTRACTOR: WA Sheets & Sons, Inc. 1336 Polk Street, Fort Wayne, IN 46808

STRUCTURAL ENGINEER: Engineering Resources, Inc. 9835 Auburn Road, Fort Wayne, IN 46825

ELECTRICAL & MECHANICAL ENGINEER: Matson Consulting Engineers, Inc. 3131 Engle Road, Fort Wayne, IN 46809

GENERAL DESCRIPTION

SITE: 0.75 acre. NUMBER OF BUILDINGS: One. BUILDING SIZES: First floor, 9,200; second floor, 9,200, total, 18,400 square feet. BUILDING HEIGHT: First floor, 10'6", second floor, 13'6"; floor to floor, 11'10"; total, 36'. BASIC CONSTRUCTION TYPE: Addition. FOUNDATION: Cast-in-place. EXTERIOR WALLS: Masonry. ROOF: EPDM, metal. FLOORS: Carpet. INTERIOR WALLS: Gypsum.

 Adult Services

 Orculation

 Berry Hall

 Berry Hall

 Deventile Services

 Deventile Services

 Activity

 Deventile Services

 <

FILE UNDER

CV040560

Culver, Indiana

CULVER-UNION TOWNSHIP PUBLIC LIBRARY

Date Bid: Nov 2000 • Construction Period: Jan 2001 to May 2002 • Total Square Feet: 18,400

C.S.I. Divisions (1 through 16)	COST	% OF COST	SQ.FT. COST		SPECIFICATIONS
BIDDING REQUIREMENTS	89,072	3.89	4.84		Bonds & certificates, general conditions.
GENERAL REQUIREMENTS		-	-	1	-
CONCRETE	195,448	8.54	10.62	3	Cast-in-place, precast.
MASONRY	193,790	8.46	10.53		cleaning.
5. METALS	195,748	8.55	10.64	5	Materials, coatings, structural metal framing, joists, decking, col formed metal framing, fabrications.
WOOD & PLASTICS	115,578	5.05	6.28	6	Rough carpentry, architectural woodwork.
THERMAL & MOIST. PROTECT	206,435	9.02	11.22	7	Vapor retarders, air barriers, insulation, roof specialties & accessories.
DOORS & WINDOWS	217,995	9.52	11.85	8	Metal doors & frames, wood & plastic doors, hardware.
FINISHES	242.332	10.58			Tile, resilient flooring, carpet, painting.
10. SPECIALTIES	26,693	1.17	1.45	10	Visual display board, compartments & cubicles, fireplaces & stoves, identifying devices, lockers, fire protection, operable partitions, toilet & bath accessories.
11. EQUIPMENT	154,780	6.76	8.41	11	Library.
12. FURNISHING	4,246	0.19			Window treatment, rugs & mats.
13. SPECIAL CONSTRUCTIONS	4,210	_	_		_
14. CONVEYING SYSTEMS	48,739	2.12	2 65		Elevators (1).
15. MECHANICAL	336,202	14.68	18.27	15	Basic materials & methods, insulation, plumbing, HVAC, air distribution, controls, testing, adjusting & balancing.
16. ELECTRICAL	262,651	11.47	14.28	16	Basic materials & methods, service & distribution, lighting, communications, controls.
TOTAL BUILDING COST 2. SITE WORK	2,289,709 205,912	100%	\$124.44	2	Subsurface investigation, demolition, earthwork, paving & surfacing, restoration of underground pipe.
LANDSCAPING & OFFSITE WO	RK —				-
TOTAL PROJECT COST	2,495,621	3	Excluding arc	hitecti	ural and engineering fees)
					4: \$143.45 PER SQUARE FOOT
DCD Subscribers: Access this	case study	and hund	dreds mor	e fo	r instant date and location calculations at www.dcd.com.
with Cast Bata/May-June 2004		01.000			

Design Cost Data/May-June 2004

Comparison and Evaluation - Costs

Target edution. In outer Integer built Indiger built Targeted Building Costs Code Bidding Requirements 3.89% 11.28 \$ 207,502 03 Concrete 8.54% 24.75 \$ 455,314 04 Masonry 8.46% 24.54 \$ 455,013 06 Wood & Plastics 5.05% 14.63 \$ 269,250 07 Thermal & Moisture Protection 9.02% 26.14 \$ 480,910 08 Doors & Windows 9.52% 27.60 \$ 507,840 09 Finishes 10.58% 30.68 \$ 564,535 10 Specialties 1.17% 3.38 \$ 62,184 11 Equipment 6.76% 19.60 \$ 360,575 12 Furnishings 0.19% 0.54 9,891 14 Conveying Systems 2.13% 6.17 \$ 113,542 15 Mechanical 14.68% 42.57 \$ 783,214 16 Electrical 11.47% 3.25 \$ 611,870 100.00% \$ 289.90 \$ 5,334,092 Code Name Cost Code Name Cost <	Project Data Case Number: Building Use: Target Building Size: Target Building Cost: Target Project Cost: Foundation: Exterior Walls: Roof Type: Target Location:	CV040560 Civic/Gov. \$ 5,334,092 \$ 5,813,784 Concrete Masonry Metal IA - Other	18,400	Site Size: Target Building S Non-Building Cos Interior Walls: Floor Type: Project Type: Target Date		0
Code Name Percent S/F Cost Cost 00 Bidding Requirements 3.89% 11.28 \$ 207,502 03 Concrete 8.54% 24.75 \$ 455,314 04 Masonry 8.46% 24.75 \$ 455,314 04 Masonry 8.46% 24.74 \$ 456,013 05 Metals 8.55% 24.78 \$ 456,013 06 Wood & Plastics 5.05% 14.63 \$ 269,250 07 Thermal & Moisture Protection 9.02% 26.14 \$ 480,910 08 Doors & Windows 9.52% 27.60 \$ 507,840 09 Finishes 10.58% 30.68 \$ 564,535 10 Specialties 1.17% 3.38 \$ 62,184 11 Equipment 6.76% 19.60 \$ 360,575 12 Furnishings 0.19% 0.54 \$ 9,891 14 Conveying Systems 2.13% 6.17 \$ 113,542 15 Mechanical				0		
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Total Non Building Costs \$ 479,691	Code	Name		Cost		
	02	Site Work		\$ 479,691		
Total Project Costs\$ 5,813,784		Total Non Building Costs		\$ 479,691		
	Total Project Costs			\$ 5,813,784		

Comparison and Evaluation - Costs

JEFFERSON PUBLIC LIBRARY - FEASIBILITY STUDY COST ESTIMATES

JEFFERSON, IOWA THE FRANKS DESIGN GROUP, P.C.

	Total Area in square feet (SF) Demolition	Total Area in square feet (SF) Renovation	Total Area in square feet (SF) New Construction	Total Building Area in square feet (SF)	Total Building Investment	Percentage for Site Manipulation	Total Construction Investment including Site Manipulation *	Non- Construction Investment (30%)	Total Project Investment *
OPTION A CARNEGIE RENOVATION & ADDITION	4,126	4,056	15,690	25,512	\$7,316,444	10%	\$8,048,088	\$2,414,427	\$10,462,515
OPTION B NEW CONSTRUCTION	0	0	25,371	25,371	\$6,105,039	12%	\$6,837,644	\$2,051,293	\$8,888,937
OPTION C WELLS FARGO RENOVATION & ADDITION	2,994	13,710	9,845	23,755	\$6,812,783	10%	\$7,494,061	\$2,248,218	\$9,742,280
OPTION D CARNEGIE RENOVATION & ADDITION W/ NORTH LOTS	4,126	,	24,483	, ,	\$6,877,899	9%	\$7,496,910	\$2,249,073	\$9,745,983

* DOES NOT INCLUDE SITE ACQUISITION AND THE RELATED COSTS

Comparison and Evaluation

		CARNEGIE N & ADDITION		OPTION B NEW CONSTRUCTION			ELLS FARGO	OPTION D CARNEGIE RENOVATION & ADDITION W/ NORTH LOTS		
	PRO	CON	PRO	CON		PRO	CON	PRO	CON	
Location Near Downtown	Y			N		Υ		Y		
Site Acquisition Needed	N			Y			Y		Y	
Temporary Site		Y	Ν		Г	Ν		N		
Capacity for Future Expansion		N	Y			Y		Y		
Use of External Community Assets		N		N	Г	Y			N	
Use of Historic Carnegie	Y			N	Г		Ν	Y		
Existing Building Constraints		Y	N				Y		Y	
Deascensioning of Carnegie Library	Ν			Y			Y	N		
Full Program Capacity		N	Y			Y		Y		
Use Flexibility w/ After Hours		N	Y			Y		Y		
Most Funcitonal Clarity		N	Y				N	Y		
Drive-thru Book Drop		N	Y			Y		Y		
Adequate On-site parking		N	Y			Y		Y		

Comparison and Evaluation





OPTION A

This Option looks into renovating the existing Carnegie Library and demolition of current addition. A new three-story addition would be added to the West of the Carnegie where the current 1967 addition sits.

Site manipulation will be required to create a level first floor between the existing Carnegie and the first floor of the new construction. This allows a seamless transition between old and new that is currently lacking. This transition is echoed through a glass link which wraps around the existing building while still respecting the grandiose and historic nature of the Carnegie.

The Carnegie will house a large community reading room with the first floor new addition housing the adult department. The children and teen departments, along with a new maker space would be located on the second floor of the new addition.

Site excavation is also required to add a new basement to be level with the existing Carnegie basement floor. This space would be mainly storage and workspace for staff. Much of the remaining square footage would be designated as storage which allows for future flexibility and adaptability for future program space. This option would also entail temporary relocation of the current library while construction/renovation take place.

20,983

TOTAL SQUARE FOOT

Gross area of the building situated on the existing Carnegie site; may need additional site for landscape and parking

15,690

NEW CONSTRUCTION SQUARE FOOT

Area of newly constructed addition to existing building

3

NUMBER OF FLOORS

Basement and first floor Carnegie renovation; 1st, 2nd, and basement floor addition

\$10.4 mil.

ESTIMATED COST

Estimated cost including Project and Non-Project costs; does not include Site Acquisition (See Page 30 for breakdown)

Scheme A



OPTION B

This Option looks into construction of a new one-story library. This option currently does not have a designated site but the committee has looked into various potential sites. The building would need at least 40,000 square foot site (or at minimum half a city block) to accommodate a one-story scheme, landscaping, and parking. The location and availability of on-street parking will impact the site size and requirements.

This option allows for all departments to be together on one level, while still maintaining physical separation. This separation is accomplished through a large Entry space which connects the adult and children/teen departments, as well as the maker space and Community Event Room. This entry creates the opportunity for an after-hours section of the library.

This scheme is shown as a one-story rectangular building for the purpose of this feasibility assessment. These parameters were used to make comparison more equivalent and to simplify layouts to coordinate a more functional, organized floor plan. A new library would not necessarily take on this exact shape if taken into the next phase of the project; many decisions on layout are driven by site context, location, and size.

25,371

TOTAL SQUARE FOOT Gross area of the building situated on an unknown site in

Jefferson; would need a site that is roughly 40,000 SF

25,371

NEW CONSTRUCTION SQUARE FOOT

Area of newly constructed building which is entire building

a two-story scheme

NUMBER OF FLOORS One-story option, but could have the potential of becoming

\$8.8 mil.

ESTIMATED COST

Estimated cost including Project and Non-Project costs; does not include Site Acquisition (See Page 30 for breakdown)

Scheme B



OPTION C

This Option looks into renovating the existing former Wells Fargo building. A new two-story addition would be added North of the old bank building.

The North facade of the Wells Fargo would be demolished in order to create a more seamless transition between the existing and new construction. Architectural elements of the existing building begin to shape the addition, such as pulling an atrium space into the new entry lobby.

This option allows for a large Entry/Reading space which creates the opportunity for an after-hours section of the library. This area could incorporate the second floor allowing for connection to the maker space, meeting room, and genealogy room.

An overhang upon the new North entry allows for an outdoor patio space on the second floor, which could be utilized as outdoor programming space.

Although, this option feasibly creates a cohesive library layout, there are other unknown factors which contribute to higher project costs. One such factor would be the mechanical systems, which are designed for a commercial occupancy and would need to be converted to a system with ability to handle a library occupancy type.

23,876

TOTAL SQUARE FOOT Gross area of the existing building with addition on Wells Fargo site

9,845

NEW CONSTRUCTION SQUARE FOOT

Area of newly constructed addition to existing building

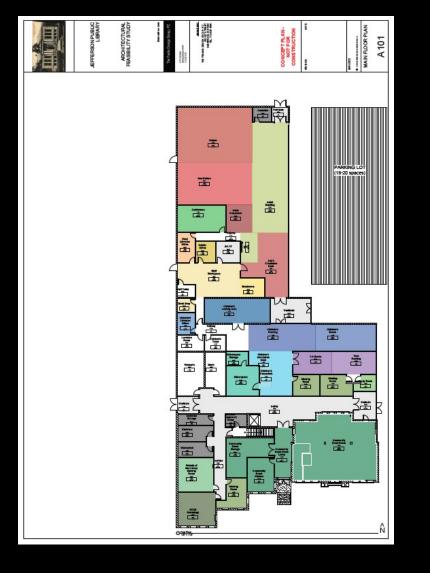
2

NUMBER OF FLOORS First and second floor renovation of existing; first and second floor addition

\$9.7 mil.

ESTIMATED COST Estimated cost including Project and Non-Project costs; does not include Site Acquisition (See Page 30 for breakdown)

Scheme C



OPTION D

This Option looks into renovating the existing Carnegie Library and demolition of current addition. A new addition and basement would be added to the West of the Carnegie where the current 1967 addition sits.

Site manipulation will be required to create a level first floor between the existing Carnegie and the first floor of the new construction. This allows a seamless transition between old and new that is currently lacking. This addition would attempt to respect the grandiose and historic nature of the Carnegie.

First floor of the Carnegie will house the community event room and the basement housing storage and utility rooms. The southern half of the new addition would be an after-hours block of programming and circulation. The addition continues with the Children's department then the Adult Department at the Northern end.

Site excavation is also required to add a new basement to be level with the existing Carnegie basement floor. This space would be mainly storage and future programming space which offers flexibility and adaptability for a future library.



TOTAL SQUARE FOOT Gross area of the building situated on the existing Carnegie site

24,483

NEW CONSTRUCTION SQUARE FOOT

Area of newly constructed addition to existing building

2

NUMBER OF FLOORS

First floor and basement renovation of existing and new construction

\$9.7 mil.

ESTIMATED COST

Estimated cost including Project and Non-Project costs; does not include Site Acquisition (See Page 30 for breakdown)

Scheme D



Next steps

		1011/2025 1011/2022 1011/2022 1011/2022 1011/2022 1011/2022 1011/2022 1011/2022 1011/2022 1011/2022 1011/2023 1011/2024 1011/2024 1011/2024 1011/2024 1011/2024 1011/2024 1011/2024 1011/2024 1011/2025 1011/2026
Arohiteotural Feacibility Study Committee	10/1/2021 4/1/2022	
Trustees and Council deliberate on Committee recommendations	6/1/2022 10/1/2022	Feasibility Study & deliberation
Devicion/direction to proceed with project	12/1/2022	
Assemble design feam, Owner's project feam, and other stakeholders	12/1/2022	Cohemotic Design
(City - Site and topographic survey. Geotechnical Invectigation. Hazardous materials survey)		Schematic Design
Sohematio Design - revisit Information on Program, Site, Goals/Priorities, Budget, eto	1/1/2023 to 3/1/2023	
Design Development - Look the building plan and introduce engineered systems	4/1/2023 to 8/1/2023	Design Development
Construction Documents - Develop drawings and specifications for bid and construction	7/1/2023 to 11/1/2023	
City Council Public Hearing on Construction Documents	12/1/2023	Bidding Plans and Specifications
City Council Public Hearing on Construction Documents Advertise project bidding announcement	1/1/2028	
Bidding period - distribute documents, pre-bid meeting, addenda to planholders, etc	2/1/2024 to 3/1/2024	
(City - solioit and procure vendor for Special inspections and Testing.)	2/1/2024 3/1/2024	
Pre-Bid meeting	2/1/2024	Bidding
Bid opening	3/1/2024	
Post-bid analysis and preparation of General Construction Contract	3/1/2024	
Project Construction Contract Award	4/1/2024	
Execute Construction Contract & Issue Notice To Proceed	6/1/2024	
Contractor mobilization & pre-construction conference	6/1/2024 to 7/1/2024	
General Construction (18 months estimated)	6/1/2024 to 12/1/2026	
Construction Progress meetings: bi-weekly, Pay Applications: monthly: Documentation: daily		
Excavation, selective demoiltion, site utilities, footings and foundations	7/1/2024 11/1/2024	
Vertical structure and enclosure	12/1/2024 3/1/2025	
(City/JPL - solioit and prooure Furniture, Fixtures, and Equipment FFE)	3/1/2026 8/1/2026	Construction and Closeout
Building dried in - Interior systems and finishes	4/1/2026 12/1/2026	
Substantial completion (construction contract)	1/1/2026	
Punohilist inspection of last phase of work	1/1/2028	
Owner vendor installation (I/T, equipment, security, etc)	1/1/2028 3/1/2028	
Final completion (construction contract)	3/1/2028	Eurpichingo Eivturgo Equipment & Moyo in
Owner fixtures, furnishings and library holdings move-in	3/1/2028 4/1/2028	Furnishings, Fixtures, Equipment & Move-in Furnishings, Fixtures, Equipment & Fixtures, Equipment
Learning to love the new faolility		
11-month walk through for construction issues under warranty	11/1/2028	

4-6 years, depending on fundraising

Looking ahead



Recommendations

The Committee has found the need for an improved library facility is indisputable. Current facilities limit the library's capacity to serve the community's needs and offer new programs and services.

Each of the options investigated is feasible. Any one of them would represent a significant improvement. That said, the location of the existing Carnegie Library brings a great many benefits to the Jefferson Public Library, as an institution, and to the Jefferson community.

Therefore, the Committee recommends that option D be communicated to the City Council as the strongly preferred option, with further exploration needed so far as the potential acquisition of expansion property to the north of the Carnegie parcel.

We further recommend that, with the Trustees' consent and support from the City Council, that a new project committee be established to direct and oversee continued design for Option D beyond the feasibility 'test-fit' work done for this Study. A complete design will allow more accurate estimated costs as well as presentation images of a proposed facility to support the advocacy for the project's financial and community support.

We believe that Option D has the makings of a superior next-generation facility, in the optimal location, for the Jefferson Public Library to serve the full spectrum of our local population well into the future. It is a concept worthy of the Jefferson community and its aspirations.



Questions and Answers



Thank You for your interest!